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GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003

No NEC/HRD&E/Meg/264/2021

Dated: the 15th March, 2022

To,

Accounts Office,
PAO, North Eastern Council,
Nongrim Hills,
Shillong – 3.

Sub: **Grant-in-Aid (Plan/Non-Recurring) to Construction of School Building at Mawthadraishan, West Khasi Hills District, Meghalaya, for financial year 2021-22 under Scheme of NEC under MH-2552(35), funding under 30% deprived/neglected areas.**

Secretary, NEC in exercise of the financial powers delegated by the Government of India, Ministry of DoNER vide letter No. 4/1/2010-DoNER(NEC) dtd. 7th September, 2012 & OM No. 1/1/2014-DoNER(NEC) dated 26th November, 2014 has accorded **Administrative Approval** towards the proposal **Construction of School Building at Mawthadraishan, West Khasi Hills District, Meghalaya** for an estimated cost of **Rs.475.43 lakhs (Rupees Four Hundred Seventy Five Lakhs & Forty Three Thousand)** only to be implemented by the **District Rural Development Agency, West Khasi Hills District, Meghalaya**. The funding is under Major Head "2552/35".

2. This Administrative Approval is issue subject to the following conditions:-
- The assets/facilities created for the above studies out of Government Grant will not be transferred/sold /alienated without the approval of NEC and Ministry of DoNER, Government of India.
 - The **Deputy Commissioner, West Khasi Hills District, Meghalaya** shall ensure proper upkeep, maintenance and operation of the assets/facilities created out of the project.
 - The objective/methodologies as outlined in the above sanctioned proposal shall be strictly followed for implementation. There should not be any duplication of efforts/studies already made for the similar works.
 - A management committee should be constituted under the Chairmanship of DC West Khasi Hills a member from the State Planning Department Govt. of Meghalaya for effective management of the infrastructure supported by NEC.
 - The facility should be open to the general public
 - Monitoring of the project will be done by the NEC and State Planning Department, Govt. of Meghalaya
 - The GPS co-ordinates of project site shall be communicated to NEC
 - The work must be executed by inviting e-tender as per Rule 160 of GFR-2017 and a copy of the e-tender notice along with detail work order/contact agreement to be submitted to NEC within 7 (seven) days of finalization of the contact.
3. The detail particulars/scope of work/specification etc of the work/project is as per the detail Project Proposal received from **Deputy Commissioner, West Khasi Hills District, Meghalaya** and are as follows:

Rs. In lakhs

Sl. No	particular	Amount as per DPR	Amount vetted by NEC
1	Construction Of School Building At Sepsngithiang L.P. School CNI Lawbyrtun, Mawthadraishan.	9902484.61	9596852.07
2	Construction Of School Building At Nongshillong Lower Primary School, Mawthadraishan	4090270.87	3945972.98
3	Construction Of School Building At Longtor Lower Primary School, Mawthadraishan	3025452.77	2965060.37
4	Construction Of School Building At Tengri Lower Primary School, Mawthadraishan	3025452.77	2965060.37
5	Construction Of School Building At Mariaw	3025452.77	2965060.37

	Secondary School, Mawthadraishan		
6	Construction Of School Building At Ramsiej Lower Primary School, Mawthadraishan	3025452.77	2965060.37
7	Construction Of School Building At Laitnemlang Lower Primary School, Mawthadraishan	3025452.77	2965060.37
8	Construction Of School Building At Nongkasen Lower Primary School, Mawthadraishan	3025452.77	2965060.37
9	Construction Of School Building At Nongum Upper Primary School, Mawthadraishan	3025452.77	2965060.37
10	Construction Of School Building At Mawkyrdang Lower Primary School, Mawthadraishan	3025452.77	2965060.37
11	Construction Of School Building At Mawkyllei Upper Primary School, Mawthadraishan	3025452.77	2965060.37
12	Construction Of School Building At Nongrimmai Secondary School, Mawthadraishan	3025452.77	2965060.37
13	Construction Of School Building At Mawkatad Lower Primary School, Mawthadraishan	3025452.77	2965060.37
	Total (A)	47272735.96	46158489.12
	Add 2% Contingency of (A)	1418182.08	923169.7824
	Add 1% Labour Cess of (A)	472727.36	461584.8912
	Grant Total	49163645.39	475.43243.79
	Say	491.63lakhs	475.43 lakhs

4. NEC will release funds in 2 (two) instalments subject to availability of funds in the budget of 40% and 60%. Initially at the time of issuance of Administrative and financial sanction, a token amount of Rs. 10.00 lakhs (Rupees ten lakhs) would be released by NEC as part payment of the 1st instalment so that the tender formalities could be initiated and finalised by the implementing agency. Thereafter the implementing agency will approach NEC with a copy of work order, updated EAT report and letter for claiming the release of the balance amount of 1st instalment.

(a) Second instalment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first instalment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.

(b) The progress report and utilization certificate must also indicate the share of contribution of the State Govt. if any for the project. All these utilization certificates and progress reports should be sent to the NEC with the counter signature of the Secretary Planning, Govt. of Meghalaya.

5. District Rural Development Agency, West Khasi Hills District, Meghalaya would submit the quarterly physical & financial progress report and financial expenditure reports in the prescribed proforma of NEC to the Financial Adviser, Economic Adviser (E&M) and the Director (HRD&E), NEC Sectt, Shillong by the 15th of next month following each quarter. It will be opened to NEC & DoNER to monitor the progress of work as and when considered necessary.

6. NEC's funding for the above scheme should be acknowledged by way of prominently displaying board at the project site, indicating that the scheme has been financed by the NEC. The board should also provide information on the date of sanction of the project, cost of the project, date of commencement of the project, date of completion of the project, etc. The same details would also be published in all the documents brought out in this regard.

7. District Rural Development Agency, West Khasi Hills District, Meghalaya shall get the works duly and properly monitored on monthly/quarterly basis/target as per detailed Action Plan realistically formulated so that there is no scope for time and cost overrun. A completion report should also be submitted after completion of the project.

The project may also be regularly monitored by the Block Level Committee constituted for the project by the District Rural Development Agency West Khasi Hills District Meghalaya and report has to be submitted to NEC, Shillong.

The implementing agency
Meghalaya would submit
of issue of this order, w
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The project should
Administrative Approval.
The project is pro
funded under Major
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Major Head
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Detail
Object
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8. The implementing agency i.e., District Rural Development Agency, West Khasi Hills District, Meghalaya would submit the detailed monthly and quarterly action plan within one month of the date of issue of this order, which should be within the total duration of the project time line for completion.

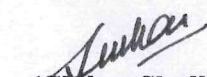
9. The project should be completed within 2 (two) years from the date of issue of this Administrative Approval.

10. The project is proposed to be sanctioned under 30% component of NEC Outlay during 2021-22 and funded under Major Head given below: (Scheme of North Eastern Council)

Demand No.	022
Major Head –	2552
Sub Major Head –	00
Minor Head –	796
Sub Head –	01
Detailed Head –	00

Object Head – 35 Grants for Creation of Capital Assets (ST Comp)

11. This issues with the concurrence of Integrated Finance Division vide their Diary 93 dated: 11/03/2022



(Chibor Shullai)
Superintending Engineer (Civil) &
I/C Director (HRD&E)

Memo No NEC/HRD&E/Meg/264/2021

Dated: 15th March 2022

Copy forwarded to the:-

1. Special Secretary (NEC), Ministry of DoNER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi- 110011.
2. Joint Secretary, Ministry of Road Transport and Highways, Transport Bhavan, 1, Parliament Street, New Delhi-110001.
3. Secretary to Hon'ble Governor, Meghalaya, Shillong.
4. Secretary to Hon'ble Chief Minister, Meghalaya, Shillong.
5. Chief Secretary, Govt. of Meghalaya, Shillong
6. Principal Secretary (Planning), Govt. of Meghalaya, Shillong
7. The Special Officer & ex officio Deputy Secretary to the Government of Meghalaya Planning Department, Meghalaya Secretariat, Shillong
8. Accountant General (Audit), Meghalaya, Shillong.
9. The Deputy Commissioner, West Khasi Hills District, Meghalaya
10. PD, District Rural Development Agency, West Khasi Hills District, Meghalaya
11. P.S. to Secretary, NEC, Sectt, Shillong.
12. P.S. to Planning Adviser, NEC, Sectt, Shillong.
13. P.S. to Financial Adviser, NEC, Sectt, Shillong.
14. Economic Adviser (E&M), NEC, Sectt, Shillong
15. Director, Planning, NEC, Sectt, Shillong.
16. Finance Wing, NEC Sectt, Shillong.
17. NIC, NEC Sectt, Shillong.
18. Sr. Technical Director, NIC-NEC, NEC Sectt, Shillong for information.
19. D.D.O, NEC, Shillong
20. Guard File


(Chibor Shullai)
Superintending Engineer (Civil) &
I/C Director (HRD&E)